



Sistema para el Desarrollo Integral de la Familia Michoacán
MICHOACAN DE OCAMPO
Estado Analítico de Ingresos Presupuestales
Del 01/ene./2017 Al 31/oct./2017

Usr: suelem

Rep: rptEstadoPresupuestoIngresosRB_CP

Fecha y | 06/dic./2017
 hora de Impresión | 07:35 p. m.

| Rubros de los Ingresos | Ingreso | | | | | Diferencia (6=5-1) |
|---|-------------------------|----------------------------------|-------------------------|-------------------------|-------------------------|------------------------|
| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PRODUCTOS | \$2,146,904.90 | \$6,574,787.46 | \$8,721,692.36 | \$8,064,602.08 | \$8,064,602.08 | 5,917,697.18 |
| Corriente | \$2,146,904.90 | \$6,574,787.46 | \$8,721,692.36 | \$8,064,602.08 | \$8,064,602.08 | 5,917,697.18 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS | \$6,000.00 | \$2,207,611.86 | \$2,213,611.86 | \$2,213,611.86 | \$2,213,611.86 | 2,207,611.86 |
| Corriente | \$6,000.00 | \$2,207,611.86 | \$2,213,611.86 | \$2,213,611.86 | \$2,213,611.86 | 2,207,611.86 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES | \$53,794,270.10 | \$16,130,176.69 | \$69,924,446.79 | \$55,402,367.70 | \$55,273,006.70 | 1,478,736.60 |
| PARTICIPACIONES Y APORTACIONES | \$0.00 | \$13,474,448.00 | \$13,474,448.00 | \$13,474,448.00 | \$13,474,448.00 | 13,474,448.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS | \$778,095,813.90 | \$5,854,064.00 | \$783,949,877.90 | \$655,197,773.69 | \$498,448,403.29 | -279,647,410.61 |
| Total | \$834,042,988.90 | \$44,241,088.01 | \$878,284,076.91 | \$734,352,803.33 | \$577,474,071.93 | -256,568,916.97 |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso | | | | | Diferencia (6=5-1) |
|---|--------------|----------------------------------|--------------------|----------------|---------------|--------------------|
| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |

Ingresos del Gobierno

| | | | | | | |
|--------------------------------|----------------|-----------------|-----------------|-----------------|-----------------|---------------|
| IMPUESTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| DERECHOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PRODUCTOS | \$2,146,904.90 | \$6,574,787.46 | \$8,721,692.36 | \$8,064,602.08 | \$8,064,602.08 | 5,917,697.18 |
| Corriente | \$2,146,904.90 | \$6,574,787.46 | \$8,721,692.36 | \$8,064,602.08 | \$8,064,602.08 | 5,917,697.18 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| APROVECHAMIENTOS | \$6,000.00 | \$2,207,611.86 | \$2,213,611.86 | \$2,213,611.86 | \$2,213,611.86 | 2,207,611.86 |
| Corriente | \$6,000.00 | \$2,207,611.86 | \$2,213,611.86 | \$2,213,611.86 | \$2,213,611.86 | 2,207,611.86 |
| Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| PARTICIPACIONES Y APORTACIONES | \$0.00 | \$13,474,448.00 | \$13,474,448.00 | \$13,474,448.00 | \$13,474,448.00 | 13,474,448.00 |



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| Rubros de los Ingresos | Ingreso | | | | | Diferencia (6=5-1) |
|---|-------------------------|--|-------------------------|-------------------------|-------------------------|------------------------|
| | Estimado (1) | Ampliaciones / (Reducciones) (2) | Modificado (3=1+2) | Devengados (4) | Recaudado (5) | |
| Ingresos de Organismos y Empresas | | | | | | |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES | \$53,794,270.10 | \$16,130,176.69 | \$69,924,446.79 | \$55,402,367.70 | \$55,273,006.70 | 1,478,736.60 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA: | \$778,095,813.90 | \$5,854,064.00 | \$783,949,877.90 | \$655,197,773.69 | \$498,448,403.29 | -279,647,410.61 |
| Ingresos Derivados de Financiamiento | | | | | | |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| Total | \$834,042,988.90 | \$44,241,088.01 | \$878,284,076.91 | \$734,352,803.33 | \$577,474,071.93 | -256,568,916.97 |

 C.P. SUELEM JANETH GONZALEZ RODRIGUEZ
 JEFA DEL DEPARTAMENTO DE CONTABILIDAD

 C.P. ANTONIO ESCUTIA SANCHEZ
 DELEGADO ADMINISTRATIVO

 C. ROCIO BEAMONTE ROMERO
 DIRECTORA GENERAL