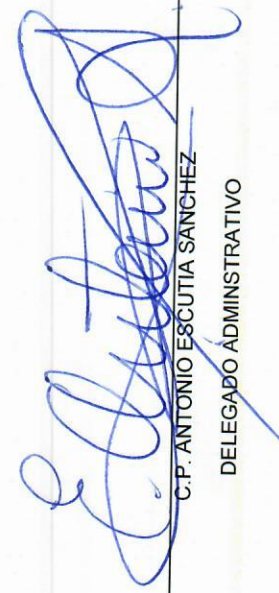


Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
DIRECCIÓN GENERAL	\$293,738,720.00		\$272,575,404.35	\$106,282,590.53	\$106,210,549.52	\$166,292,813.82
DIRECCIÓN DE AFEVEM	\$448,161,662.00	-\$21,163,315.65	\$466,541,868.41	\$195,503,010.93	\$159,576,735.72	\$271,038,857.48
PROCURADURIA	\$4,250,459.00	\$2,158,303.94	\$6,408,762.94	\$5,521,534.45	\$5,449,066.93	\$887,228.49
DIRECCIÓN DE ASISTENCIA E INTEGRACIÓN SOCIAL	\$97,180,624.00	\$36,880,686.21	\$134,061,310.21	\$84,472,337.71	\$76,319,638.57	\$49,588,972.50
DELEGACIÓN ADMINISTRATIVA	\$54,215,940.00	\$6,654,111.17	\$60,870,051.17	\$47,311,196.78	\$10,618,581.21	\$13,558,854.39
Sin Ramo/Dependencia	\$897,547,405.00	\$42,909,992.08	\$940,457,397.08	\$439,090,670.40	\$358,174,561.95	\$501,366,726.68
Total Final	\$897,547,405.00	\$42,909,992.08	\$940,457,397.08	\$439,090,670.40	\$358,174,561.95	\$501,366,726.68


C. P. SUELEM JAMETH GONZALEZ RODRIGUEZ
JEFA DEL DEPARTAMENTO DE CONTABILIDAD


C. P. ANTONIO ESCUTIA SANCHEZ
DELEGADO ADMINISTRATIVO

C. ROCIO BEAMONTE ROMERO
DIRECTORA GENERAL