


Concepto	Egresos				Subejercicio	
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado		Pagado
1 Gasto Corriente	\$1,188,313,434.80	-\$201,729,328.77	\$986,584,106.03	\$58,851,140.66	\$55,045,202.55	\$927,732,965.37
2 Gasto de Capital	\$1,129,058.17	\$402,017.26	\$1,531,075.43	\$114,020.11	\$104,785.11	\$1,417,055.32
<b>Total</b>	<b>\$1,189,442,492.97</b>	<b>-\$201,327,311.51</b>	<b>\$988,115,181.46</b>	<b>\$58,965,160.77</b>	<b>\$55,149,987.66</b>	<b>\$929,150,020.69</b>

C.P. SUELEM JANEYR GONZALEZ RODRIGUEZ

C.P. ANTONIO ESCUTIA SANCHEZ

JEFA DEL DEPARTAMENTO DE CONTABILIDAD

DELEGADO ADMINISTRATIVO

C. ROCIO BEAMONTE ROMERO

DIRECTORA GENERAL