

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1 Gasto Corriente	\$1,188,313,434.80	-\$190,944,909.43	\$997,368,525.37	\$311,769,997.07	\$271,754,210.14	\$685,598,528.30
2 Gasto de Capital	\$1,129,058.17	\$147,128.97	\$1,276,187.14	\$438,639.29	\$420,140.29	\$837,547.85
Total	\$1,189,442,492.97	-\$190,797,780.46	\$998,644,712.51	\$312,208,636.36	\$272,174,350.43	\$686,436,076.15

C.P. SUELELEM JANETH GONZALEZ RODRIGUEZ

JEFA DEL DEPARTAMENTO DE CONTABILIDAD

C. ROCIO BEAMONTE ROMERO

DIRECTORA GENERAL

C.P. ERANX SILVAMONTANO

DELEGADO ADMINISTRATIVO