

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$1,188,313,434.80	-\$199,664,763.49	\$988,648,671.31	\$178,338,886.44	\$141,526,020.68	\$810,309,785.87
2 Gasto de Capital	\$1,129,056.17	\$665,403.23	\$1,794,461.40	\$355,479.29	\$355,479.29	\$1,438,982.11
<b>Total</b>	<b>\$1,189,442,492.97</b>	<b>-\$188,668,360.26</b>	<b>\$990,443,132.71</b>	<b>\$178,694,364.73</b>	<b>\$141,881,499.97</b>	<b>\$811,748,767.98</b>

C.P. SUELEM JANETH GONZALEZ RODRIGUEZ

JEFA DEL DEPARTAMENTO DE CONTABILIDAD

C. ROCIO BEAUMONTE ROMERO

DIRECTORA GENERAL

C.P. ERAMY SILVA MONTAÑO

DELEGADO ADMINISTRATIVO