

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$1,188,313,434.80	-\$196,694,193.93	\$991,619,240.87	\$239,827,244.68	\$178,875,580.08	\$751,791,996.19
2 Gasto de Capital	\$1,129,058.17	\$707,043.80	\$1,836,101.97	\$399,443.29	\$399,443.29	\$1,436,658.68
<b>Total</b>	<b>\$1,189,442,492.97</b>	<b>-\$195,987,150.13</b>	<b>\$993,455,342.84</b>	<b>\$240,226,687.97</b>	<b>\$179,275,023.37</b>	<b>\$753,228,654.87</b>

C.P. SUELEM JANETH GONZALEZ RODRIGUEZ

JEFA DEL DEPARTAMENTO DE CONTABILIDAD

C. ROCIO BEAMONTE ROMERO

DIRECTORA GENERAL

C.P. ERAMY SILVA MONTANO

DELEGADO ADMINISTRATIVO