51.00 51-1	Productos CUENTAS DE RECURSO ESTATAL	\$650.06 \$242.45	\$247.73 \$123.24	\$190.52 \$76.14	\$211.81 \$43.07	\$0.00 \$0.00	\$650.06 \$242.45								
51-1-01	BANBAJIO CTA. 0132369630101	\$242.45	\$123.24	\$76.14	\$43.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242.45
51-3	RECURSOS PROPIOS	\$407.61	\$124.49	\$114.38	\$168.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407.61
51-3-01	BBVA BANCOMER LICENCIATURA	\$7.82	\$2.64	\$2.67	\$2.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.82
51-3-02	BB 0348657740101 CUOTAS	\$150.25	\$63.83	\$58.01	\$28.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.25
51-3-03	BB 034877910 DIF/SFA 2022	\$23.07	\$23.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.07
51-3-04	BB 0348656000101 CAIS 2022	\$15.80	\$5.28	\$4.99	\$5.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.80
51-3-05	BB 349909860101 CREE 2022	\$4.23	\$1.57	\$1.64	\$1.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.23
51-3-06	BB 0141755580101 NOMINA	\$54.75	\$20.34	\$15.40	\$19.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.75
51-3-07	BB 34865667 CEAC 2022	\$2.22	\$0.94	\$0.83	\$0.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.22
51-3-08	BB 348657090101	\$10.50	\$5.44	\$2.48	\$2.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.50
51-3-09	BB 027827146 ESTACIONAMIENTO	\$0.34	\$0.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.34
51-3-10	BB 0312142240101	\$4.52	\$0.30	\$1.09	\$3.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.52
51-3-11	BB 0315439600101 TOMBOLA	\$0.69	\$0.12	\$0.11	\$0.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.69
51-3-12	BB 0312135560101 CAIS 2021	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01
51-3-13	BB 0312144300101 CUOTAS ALIM.	\$0.13	\$0.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.13
51-3-14	BB 0362579210101	\$1.39	\$0.48	\$0.43	\$0.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.39
51-3-16	BB 0390851620101 DIF/SFA 2023	\$21.80	\$0.00	\$0.00	\$21.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.80
51-3-17	BB 0390842490101 CAIS 2023	\$7.34	\$0.00	\$2.11	\$5.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.34
51-3-18	BB 0390849180101	\$5.13	\$0.00	\$1.93	\$3.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.13
51-3-19	BB 0390846110101 CEAC 2023	\$1.76	\$0.00	\$0.43	\$1.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.76
51-3-20	BB 0390849910101 PROGRAMA	\$91.02	\$0.00	\$21.30	\$69.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91.02
51-3-21	BB 0390850300101 CREE 2023	\$4.75	\$0.00	\$0.94	\$3.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.75
51-3-22	BB0390881820101 REPARACION	\$0.09	\$0.00	\$0.02	\$0.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.09
61.00	Aprovechamientos	\$41.45	\$21.00	\$20.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41.45
61-09	Otros Aprovechamientos	\$41.45	\$21.00	\$20.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41.45
61-09-01	OTROS APROVECHAMIENTOS	\$41.45	\$21.00	\$20.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41.45
73.00	Ingresos por Venta de Bienes y	\$63,793,535.00	\$5,156,892.00	\$6,062,899.50	\$4,591,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,811,250.50
73-1	CUOTAS DE RECUPERACIÓN POR	\$12,706,791.00	\$1,205,827.00	\$1,092,510.50	\$1,319,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,618,230.50
73-1-01	SERVICIOS CREE	\$2,140,605.00	\$230,150.00	\$240,630.00	\$329,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,128.00
73-1-02	LICENCIATURA EN TERAPIA	\$308,800.00	\$5,912.00	\$19,249.00	\$78,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,504.00
73-1-03	CAI ALFREDO ZALCE	\$1,164,525.00	\$100,830.00	\$86,270.00	\$96,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,485.00
73-1-04	CAI DR. MIGUEL ARRIOLA	\$974,136.00	\$98,784.00	\$89,619.00	\$91,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,020.00
73-1-05	CAI MARGARITAS	\$770,480.00	\$69,541.50	\$49,506.50	\$49,724.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,772.50

73-1-06	CAI JUANA PAVÓN DE MORELOS	\$869,225.00	\$91,949.00	\$83,071.00	\$86,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,826.00
73-1-07	CAI LOMAS DE LAS CANTERAS	\$587,675.00	\$52,900.00	\$45,000.00	\$45,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,614.00
73-1-08	CAI VASCO DE QUIROGA	\$1,169,373.00	\$102,479.00	\$70,372.00	\$115,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,849.00
73-1-09	CAI GUACAMAYAS	\$801,972.00	\$72,539.50	\$79,205.00	\$68,463.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,208.00
73-1-10	ANEXAS (CONSULTAS	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73-1-11	ANEXAS (CONSULTAS	\$500,000.00	\$0.00	\$2,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,270.00
73-1-12	SERVICIOS CEAC	\$500,000.00	\$100,010.00	\$76,800.00	\$85,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,280.00
73-1-13	ESTACIONAMIENTO SAN FCO.	\$2,860,000.00	\$280,732.00	\$250,518.00	\$272,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803,274.00
73-2	CUOTAS DE RECUPERACIÓN	\$13,784,689.00	\$3,951,065.00	\$4,970,389.00	\$3,271,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,193,020.00
73-2-01	MUJERES EMBARAZADAS	\$1,012,500.00	\$97,875.00	\$111,960.00	\$43,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,770.00
73-2-02	DESAYUNOS ESCOLARES	\$6,886,718.00	\$2,223,793.00	\$2,546,113.00	\$2,116,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,886,718.00
73-2-03	COMEDORES COMUNITARIOS	\$499,998.00	\$112,000.00	\$98,000.00	\$13,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,800.00
73-2-04	LACTANTES DE 6 A 11 MESES	\$281,517.00	\$106,670.00	\$117,320.00	\$45,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,630.00
73-2-05	LACTANTES DE 12 A 24 MESES	\$936,640.00	\$202,050.00	\$219,850.00	\$85,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507,290.00
73-2-06	INFANTES DE 2 A 5 AÑOS 11	\$1,122,600.00	\$367,220.00	\$538,740.00	\$216,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,122,600.00
73-2-07	DISCAPACIDAD Y ADULTOS	\$1,886,556.00	\$618,905.00	\$856,998.00	\$410,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,886,556.00
73-2-08	EMERGENCIA Y DESASTRES	\$33,160.00	\$19,860.00	\$6,800.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,160.00
73-2-09	DESAYUNOS ESCOLARES FRIOS	\$1,125,000.00	\$202,692.00	\$474,608.00	\$332,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,009,496.00
73-3	CUOTAS DE RECUPERACION PROG	\$37,302,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73-3-01	ALIMENTACION ESCOLAR:	\$18,750,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73-3-02	AT'N ALIMENTARIA: MUJERES	\$6,412,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73-3-03	AT'N ALIMENTARIA: LACTANTES	\$3,004,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73-3-04	AT'N ALIMENTARIA: INFANTES DE	\$2,025,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73-3-05	AT'N ALIMENTARIA: PERSONAS	\$5,535,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73-3-06	AT'N ALIMENTARIA: INSUMOS	\$1,500,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73-3-07	ASISTENCIA ALIMENTARIA:	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79.00	Otros Ingresos	\$1,710,000.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00
79-02	Otros Ingresos, Otros Ingresos y	\$1,710,000.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00
79-02-01	KERMES ANUAL	\$1,710,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79-02-03	DONATIVOS VOLUNTARIADO	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00
91.00	Transferencias y Asignaciones	\$469,496,290.59	\$17,362,422.81	\$21,541,297.33	\$29,861,228.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,764,948.26
91-01	INGRESOS DE RECURSO ESTATAL	\$103,798,521.00	\$439,989.36	\$540,006.17	\$8,286,095.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,266,091.18
91-01-02	MATERIALES Y SUMINISTROS	\$39,000,000.00	\$0.00	\$0.00	\$4,861,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,861,936.00
91-01-03	SERVICIOS GENERALES	\$54,798,521.00	\$439,989.36	\$540,006.17	\$3,424,159.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,404,155.18
91-01-04	TRANSFERENCIAS,	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

91-01-05 91-02	BIENES MUEBLES, INMUEBLES E OTROS INGRESOS SFA	\$5,000,000.00 \$776,211.59	\$0.00 \$0.00	\$0.00 \$776,211.59	\$0.00 \$0.00	\$0.00 \$776,211.59									
91-02-03	SERVICIOS GENERALES	\$776.211.59	\$0.00	\$776,211.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$776,211.59
91-09	FONDO GENERAL DE	\$364,921,558.00	\$16,922,433.45	\$20,225,079.57	\$21,575,132.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,722,645.49
91-09-01	SERVICIOS PERSONALES (09)	\$258,191,490.00			\$21,575,132.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,722,645.49
91-09-04	TRANSFERENCIAS,	\$106,730,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93.00	Subsidios y Subvenciones	\$716,097,937.90	\$0.00	\$60,152,344.15	\$60,589,080.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,741,424.90
93-01	RECURSO FEDERAL FAM (RAMO	\$714,912,861.00	\$0.00	\$59,778,174.00	\$59,778,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,556,348.00
93-01-01	ATENCION ALIMENTARIA A	\$18,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93-01-02	ATENCION ALIMENTARIA A	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93-01-03	ALIMENTACION ESCOLAR	\$259,675,932.00	\$0.00	\$59,778,174.00	\$34,818,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,596,232.00
93-01-04	ATENCION ALIMENTARIA PARA	\$140,700,000.00	\$0.00	\$0.00	\$15,633,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,633,333.00
93-01-05	ATENCIÓN ALIMENTARIA A	\$69,300,000.00	\$0.00	\$0.00	\$7,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700,000.00
93-01-06	ATENCION ALIMENTARIA A	\$22,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93-01-07	ATENCION ALIMENTARIA A	\$34,500,000.00	\$0.00	\$0.00	\$1,626,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,626,783.00
93-01-08	ATENCION ALIMENTARIA	\$53,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93-01-09	PROGRAMA DE SALUD Y	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93-01-10	PSBC PROYECTOS	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93-01-11	ATENCION A PERSONAS CON	\$1,579,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93-01-12	OTROS APOYOS DE ATENCION	\$1,049,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93-01-13	CAPACITACIONES PAMAR Y CCPI	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93-01-14	OTROS APOYOS DE ASISTENCIA	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93-01-15	ATENCION A ADULTOS MAYORES	\$1,145,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93-01-16	ATENCION A PRIMERA INFANCIA	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93-01-17	OTROS APOYOS DE ATENCION	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93-01-18	ATENCION A PERSONAS CON	\$10,320,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93-01-19	APOYOS A ALBERGUES Y/O	\$16,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93-01-20	PROYECTOS PRODUCTIVOS	\$8,495,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93-01-21	MEJORAMIENTO A LA VIVIENDA Y	\$3,395,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93-01-22	ORIENTACIÓN Y EDUCACIÓN	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93-01-23	ATENCIÓN A POBLACIÓN EN	\$2,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93-01-24	ATENCION A PRIMERA INFANCIA	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93-01-25	FORTALECIMIENTO PAMAR Y	\$1,265,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93-01-26	EQUIPAMIENTO PARA ESPACIOS	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93-01-27	ATENCION A PERSONAS CON	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

93-01-28	OTROS APOYOS DE ATENCION	\$26,175,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93-01-29	ATENCION A NNA EN SITUACION	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93-02	INTERESES RAMO 33	\$1,185,076.90	\$0.00	\$374,170.15	\$810,906.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,185,076.90
93-02-02	INTERESES RAMO 33	\$1,185,076.90	\$0.00	\$374,170.15	\$810,906.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,185,076.90
	Total	\$1,251,098,455.00	\$22,519,583.54	\$87,756,751.95	\$95,551,979.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,828,315.17

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\$1,340,477.00

\$205,296.00

\$881,040.00

\$694,116.00

\$601,707.50

\$607,399.00 \$444,061.00 \$880,524.00 \$581,764.00 \$60,000.00 \$497,730.00 \$237,720.00 \$2,056,726.00 \$1,591,669.00 \$758,730.00 \$0.00 \$276,198.00 \$11,887.00 \$429,350.00 \$0.00 \$0.00 \$0.00 \$115,504.00 \$37,302,055.00 \$18,750,001.00 \$6,412,500.00 \$3,004,552.00 \$2,025,000.00 \$5,535,000.00 \$1,500,002.00 \$75,000.00 \$1,200,000.00 \$1,200,000.00 \$1,710,000.00 -\$510,000.00 ############## \$94,532,429.82 \$34,138,064.00 \$50,394,365.82 \$5,000,000.00

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\$18,000,000.00

\$10,000,000.00

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\$61,600,000.00

\$22,500,000.00

\$32,873,217.00

\$53,000,000.00

\$360,000.00

\$2,500,000.00 \$1,579,408.00

\$1,049,600.00

\$750,000.00

\$1,400,000.00

\$1,145,000.00

\$1,200,000.00

\$1,800,000.00

\$10,320,809.00 \$16,500,000.00

\$8,495,785.00

\$3,395,000.00

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\$1,265,995.00 \$9,000,000.00 \$6,500,000.00 \$26,175,332.00 \$4,000,000.00

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\$1,045,270,139.83